

**GOVERNMENT OF PAKISTAN
PLANNING COMMISSION
PC-1 FORM
(INFRASTRUCTURE SECTORS)**

Name of the project

Location (provide name of KP district and map)

Authorities responsible for

- i. Sponsoring**
- ii. Execution**
- iii. Operation and maintenance**
- iv. Concerned federal ministry**

Plan Provision

- i. PSDP/ADP no.**
- ii. Provision in the current year PSDP/ADP**

Project objectives and its relationship with sector objectives

Description, justification, technical parameters and technology transfer aspects

Capital cost estimates

Annual operating and maintenance cost after completion of the project

Demand and supply analysis

Financial plan and mode of financing

Project benefits and analysis

- i) Financial**
- ii) Economic**
- iii) Social benefits with indicators**
- iv) Employment generation (direct and indirect)**
- v) a) Environmental impact Assessment**
b) Clean Development Mechanism (CDM) Assessment
- vi) Impact of delays on project cost and viability**
- a) Implementation schedule**
- b) Result Based Monitoring (RBM) Indicators**

Management structure and manpower requirements including specialized skills during construction and operational phases

Additional projects/decisions required to maximize socio-economic benefits from the proposed project

Certified that the project proposal has been prepared on the basis of instructions provided by the

Planning Commission for the preparation of PC-I for Infrastructure sector projects.

Prepared by _____
Name, Designation & Phone #

Checked by _____
Name, Designation & Phone #

Approved by _____
Name, Designation & Phone #